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Capital Priorities

1. Physics & Astronomy Interdisciplinary Science - New Facility
2. Anderson School of Management – New Facility
3. Smith Plaza / Union Square – Renovation & Infrastructure Improvement
4. Johnson Center – Expansion & Renewal
5. Children’s Campus / Child Care – Facility Expansion
Capital Projects Timing

<table>
<thead>
<tr>
<th>Project</th>
<th>Cost</th>
<th>Schedule</th>
</tr>
</thead>
<tbody>
<tr>
<td>Farris Engineering</td>
<td>$19,500,000</td>
<td>2015 Qtr 1, 2016 Qtr 3, 2017 Qtr 1, 2018 Qtr 3, 2019 Qtr 3</td>
</tr>
<tr>
<td>Farris Wet Labs</td>
<td>$3,700,000</td>
<td>2015 Qtr 1, 2016 Qtr 3</td>
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<tr>
<td>HSC Health Education Phase 3</td>
<td>$27,300,000</td>
<td>2015 Qtr 1, 2016 Qtr 3, 2017 Qtr 1, 2018 Qtr 3, 2019 Qtr 3</td>
</tr>
<tr>
<td>1. Anderson School</td>
<td>$25,000,000</td>
<td>2015 Qtr 1, 2016 Qtr 3, 2017 Qtr 3, 2018 Qtr 3, 2019 Qtr 3</td>
</tr>
<tr>
<td>2. PAIS</td>
<td>$66,000,000</td>
<td>2015 Qtr 1, 2016 Qtr 3, 2017 Qtr 1, 2018 Qtr 3, 2019 Qtr 3</td>
</tr>
<tr>
<td>4. Johnson Center</td>
<td>$35,000,000</td>
<td>2015 Qtr 1, 2016 Qtr 3, 2017 Qtr 3, 2018 Qtr 3, 2019 Qtr 3</td>
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</tbody>
</table>
Physics & Astronomy Interdisciplinary Science

PROJECT OUTLINE

• New Physics & Astronomy Interdisciplinary Science facility
• Accommodate modern research labs and classrooms
• Modern facilities for Physics & Astronomy Department
• Enhance student achievement and retention in the STEM programs

NECESSITY

• Existing building over 50 years old
• Site & building unsuitable for high-end research – both in P&A as well in our Interdisciplinary Sciences
• New facility will attract and retain talented faculty and students
• Research grants mandate updated facilities
• Existing building undersized – compromises the teaching mission
• Existing building lacks state-of-the-art teaching facilities

Current Physics & Astronomy Building

Current Physics Classroom
Physics & Astronomy Interdisciplinary Science

New Facility

PROJECT SNAPSHOT – Phase 1

- Square Footage: 137,000 GSF
- Estimated Budget: $66,414,710
- Schedule: June 2015 – June 2019

Current Laser Physics Lab

New Lab in Castetter
Physics & Astronomy Interdisciplinary Science  New Facility

**SCHEDULE**

- Site capacity study, complete 2014
- Programming (4 months)
- Architectural Design & Documentation (13 months)
- Project Bid/GMP (1 months)
- Construction (21 months)
- Goal: Complete new facility in 2019

**FINANCIALS**

- **Total Project Cost**: $66,414,710
  - $746,710 2014 STB Funds for planning
  - $668,000 2015 STB Funds
  - $35,000,000 UNM Institutional funds
  - **$30,000,000** 2016 State GOB Request

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*Physics & Astronomy Interdisciplinary Science - Schedule*
PROJECT OUTLINE

- New teaching facility for business school
- Create collaborative learning environment
- Continue to attract and graduate Business leaders
- Elevate prominence and stature of quality graduate program
- Allow program growth and expansion opportunities currently unavailable

NECESSITY

- Existing facility outdated functionally & energy inefficient
- No longer accommodates educational objectives of Anderson School of Management
- Existing does not support collaborative learning or student study spaces
- Insufficient space for part-time faculty to meet with students
- No space for new faculty
- No space to grow enrollment
- The current quality of the facilities are not competitive with comparable schools

Current Business Classroom

Existing Anderson School of Management
Anderson School of Management  New Facility

PROJECT SNAPSHOT – Phase 1

- Square Feet: 65,000 GSF
- Estimated Budget: $25,000,000
- Schedule: January 2015 – March 2018
Anderson School of Management  New Facility

SCHEDULE

- Site capacity study, complete 2014
- Programming, complete
- Architectural Design & Documentation scheduled for Dec 2015
- Project Pricing (1 months)
- Construction (14 months)
- Goal: Complete new facility in 2018

FINANCIALS

$25,000,000  Total Project Cost

$721,500  2014 STB Funds for planning

$7,000,000  Private Funding

$17,278,500  UNM Institutional funds
Smith Plaza/Union Square  Renovation, Infrastructure Improvement

PROJECT OUTLINE
• Renovate and renew existing Smith Plaza and Union Square
• Plaza’s original brick paving is in poor condition and a safety concern
• Infrastructure improvements for increased functionality, safety and access

NECESSITY
• Originally constructed in 1972, no major upgrade or renewal since
• Iconic counterpoint to UNM’s beloved Duck Pond and the front door to Zimmerman Library
• From August to May, 2014, Smith Plaza was booked 244 times for a total of 1,412 hours of use
Smith Plaza/Union Square  Renovation, Infrastructure Improvement

PROJECT SNAPSHOT – Phase 1

• Square Footage: 100,000 GSF

• Estimated Budget: $ 6,000,000

• Schedule: September 2015 – August 2018
Smith Plaza/Union Square  Renovation, Infrastructure Improvement

**SCHEDULE**
- Strategic Planning, (4 months)
- Programming, (8 months)
- Design & Documentation (9 months)
- Project Pricing (2 months)
- Construction (12 months)
- Goal: Complete renovation by August 2018

**FINANCIALS**
- $6,000,000  Total Project Cost
- $3,000,000  UNM Institutional Bonds
- $3,000,000  2016 State GOB Funding Request
Johnson Center  Expansion & Renewal

PROJECT OUTLINE

• Expand and renew existing Johnson Center providing modern recreation facilities
• Project provides significant renovated space and new program at SE corner of existing (60,000 sf)
• Expansion and renewal will connect Cornell Mall to Johnson Field
• Improve building entries and access

NECESSITY

• Existing facility outdated, inefficient
• Current facility lacks effective access and circulation
• Renewal will address and improve the functionality of the facility
• Project supports student success through healthy lifestyle
• Provides high quality, expanded recreational facilities for students, faculty and staff
**PROJECT SNAPSHOT**

- **Square Footage:** 121,000 GSF (includes both expansion and facility renovation)
- **Estimated Budget:** $35,000,000
- **Schedule:** October 2015 – January 2020
New Features

- Open Atrium Lobby / Social Space
- Rock Climbing Wall
- MAC Court
- Gymnasium (4 Courts)
- Racquetball Courts
- Recruitment Center
- Outdoor Rentals
- Increased Cardio and Weight room space
- More Multi-Purpose rooms
- Indoor Running Track
- Gymnasium (4 Courts)

Other Features

- Rooftop Terrace
- Event Space
- Panoramic Views
Johnson Center  Expansion & Renewal

**SCHEDULE**
- Strategic Planning (6 months)
- Programming (4 months)
- Architectural Design & Documentation (12 months)
- Project Pricing (1 months)
- Construction (24 months)
- Goal: Complete new facility in October 2019

**FINANCIALS**
- $35,000,000  Total Project Cost
- $35,000,000  UNM Institutional Bonds

Johnson Center Expansion & Renewal - Schedule
PROJECT OUTLINE

- Expand existing Children’s Campus facilities with 32,735 NSF
- Project provides for the renovation of 8,900 NSF
- Expansion will increase capacity for full-time equivalent care by approximately 300 children

NECESSITY

- The Children’s Campus has an extensive waiting list due in large part to the high level of quality the program provides
- Child care is one of the biggest obstacles student parents face and is crucial in their ability to successfully complete a postsecondary education
- Campus child care helps student parents go to college, graduate, find jobs and earn more in their lifetime
Children’s Campus / Child Care Facility Expansion

PROJECT SNAPSHOT

- Square Footage: 41,635 NSF (includes both expansion and facility renovation)
- Estimated Budget: $10,000,000

Proposed Child Care Facility Expansion
Design: Design Group
### Business Opportunities

#### UNM Design Assist Comprehensive Construction Delivery Svcs (DACS) for Farris Engineering Ctr Reno

- **Open**: 8/12/2018 12:39 PM MST
- **Close**: 10/7/2018 3:00 PM MST
- **Type**: RFP
- **Number**: RFP-275-28
- **Contact**: Jimmy Ramirez (ramirez@unm.edu)
- **Details**: [View as PDF](#)

#### UNM Tacos Health Careers Training

- **Open**: 8/12/2018 12:39 PM MST
- **Close**: 8/24/2018 3:00 PM MST
- **Type**: RFP
- **Number**: RFP-275-28
- **Contact**: Jimmy Ramirez (ramirez@unm.edu)
- **Details**: [View as PDF](#)

#### UNM Valencia Campus Central Chilled Water System Phase II

- **Open**: 8/12/2018 12:39 PM MST
- **Close**: 10/5/2018 3:00 PM MST
- **Type**: RFP
- **Number**: RFP-275-28
- **Contact**: Jimmy Ramirez (ramirez@unm.edu)
- **Details**: [View as PDF](#)
Visit iss.unm.edu/PCD/index.html for the presentation materials

Questions?