HSC Master Plan Discovery Workshop  
Tuesday, May 27, 2008  
HSSB Rm 316  
8:00am – 1:00pm

**Attendees:**  
Paul Roth  Steve McKeran  Mary Kenney  Mary Vosevich  Pug Burge  
Roger Lujan  Steve Beffort  Mark Kistner  Holly Buchanan  Amy Boule  
Susan Fox  Bob Fondino  Kennedi Pollard  Tom Neale  Richard Larson  
Robert Katz  John Pieper  Valerie Romero-Leggot  
Mike Kennedy (EB)  Bill Sabatini (DPS)  Will Gleason (DPS)  Tobias Flotaw(DPS)  Simon Thomas (EB)  
Tim Bicknell (EB)  Peter Trice (Innova)

**Work Group Member(s) Not in Attendance:**  
Jeff Griffith  Karen Carlson  Billy Sparks  Ava Lovell  Art Kaufman  
Sandra Ferketich

Notes prepared by Tabia Murray

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<th><strong>Next Steps</strong></th>
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**Review of Agenda**

**Planning Status**

**Item:**  
**Master Planning Process**

**Discussion:**  
Mike Kennedy, Ellerbe Beckett, led the discussion and presentation on the master planning process. The critical path is to develop a master plan for development west of UNMH. Classroom space is also a critical issue that needs to be addressed (critical in 2010), as well as Faculty office space (currently inadequate).
**Item:**  

**HSC/UNMH Master Plan Schedule**

**Discussion:** A preliminary schedule for the HSC/UNMH Master Plan Update was presented to the Executive Committee. (**See Attached**) Concern was expressed regarding collaborating with the Main Campus Master Plan effort. Will Gleason, Dekker Perich Sabatini (Project Manager for Main Campus Master Plan) addressed concern of coordination and indicated the Main Campus is on a very similar schedule. One of the greatest issues that is in need of coordination is infrastructure on both campuses.

Larson Allen will finished with UNMH strategic planning July. Will finish HSC Strategic planning will Larson Allen and Dekker Perich Sabatini/Ellerbe Beckett in October. Working on program planning for clinical, need to coordinate efforts (DPS/EB and Larson Allen), UNMH/Larson Allen has just finished first round of asking chairs about clinical program needs.

Consensus Builders has worked with Education, Research and Administration on strategic planning for HSC. Need to test the strategic assumptions with faculty in June and early July a general consensus from the HSC. Peter Trice will need to be physically here to participate in discussions.

**Actions:**

1. Will Gleason will coordinate a meeting to go over the infrastructure needs for HSC and Main.

2. Need to coordinate DPS/EB and Larson Allen to work on program planning for clinical.

3. Need to coordinate Consensus Builders and DPS/EB on education, research and administration in July.

4. Need defined schedule of when HSC will meet with Main and talk about where HSC is vs. where Main is.

**Item:**  

**Rio Rancho Campus**

**Discussion:** Dr. Roth does not think a mini-Main campus will work at the Rio Rancho campus. He would like to see the Rio Rancho campus focused, perhaps on BioMedical Engineering. If that is allowed HSC would encourage all of Allied Health professions to relocate to the Rio Rancho campus. The academic plan for the Rio Rancho campus must be forced by July. The “theme” of the campus is important to be able to “sell” it to the community.

Main Campus has 5,000 students with Rio Rancho zip codes. What will the impacts be on the Main campus as Rio Rancho is developed?

Infrastructure is also an issue for the Rio Rancho campus. Who is designing the infrastructure?

**Actions:**

1. Need to coordinate DPS/EB with UNM Medical Group on Rio Rancho Hospital.

2. The academic plan for the Rio Rancho campus must be forced by July.
Item: **Current Conditions**

Discussion: The following were topics of discussion regarding the current condition and current planning for the HSC/UNMH:

- CRTC will be backfilled as translational research space.
- Need to plan for phasing clinical out of Family Practice Bldg and backfill plan
- Tri-Services Bldg will be vacated in 2010
  - HSC will need to use facility for Public Health Clinic
  - Temporary classroom space
  - Long-Term plan to demolish facility and replace with classroom/research facility.
- Novitski Hall – HSC Dental School is currently under discussion. School will not be viable for 9-10 years.
- Repurposing buildings for other uses.
- Need to relocate Physics & Astronomy facility for UNMH expansion
  - HSC has been successful moving P&A up the Main Campus Capital list.
  - Program requires intense research facilities (estimated cost $50-70M).
  - UNMH Expansion will also require relocation of CNS
- Outpatient programs are dispersed throughout the city
- Additional faculty offices are required
- Lands West:
  - UNMH has plans to demolish Carrie Tingley facility and replace with outpatient clinics.
  - CRTC 2
  - Lobo Clinic – for UNM staff and faculty
  - Has significant infrastructure needs. Want to run 115KVA down AMAFCA Channel. North Campus substation is being expanded to handle CRTC 2 and will have additional capacity as well. PPD’s goal is to have either substation able to carry the campus.
- Medical Arts Clinics – UNMH wants to integrate these clinics back into the HSC Campus.
- Wet lab research will remain in the core HSC campus, Translational research will stay near inpatient clinics. Also anticipate Stem Cell research space needed. M lot is fitted out with the necessary infrastructure for a research building. Should plan for a new research building.
- Faculty feel there is a need to for a gathering/common area to create community for the HSC campus. Need more interaction between faculty and students. First step, was Domenici Center, however it is not finished.
- Need to determine entrances to the campus – public and service. Access for emergency vehicles is a real concern.
- Public Transportation needs to be better integrated into the HSC and UNMH.
- UNMH is planning to continue expanding west. Concerned about the new wing blocking off the rest of the campus. Want to look at “centers of excellence” for new wing.

Bill Sabatini asked about expansion to IHS land. If IHS is planning on changing how they deliver service and expand facility on Westside, there is a possibility, however not likely.
Can UNM Psychiatric Center be relocated for expansion eastward?

There are opportunities to create a new image for the HSC on the west side of the campus – gateway, entry, etc.

**Actions:**
1. DPS/EB need backfill plans for CRTC.
2. DPS/EB need traffic light facility condition report

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**Item:** *HSC and Commercial Development*

**Discussion:** How do HSC’s needs and Commercial Development impact each other?

**Actions:** Need Steve Beffort to get with DPS/EB to understand Lobo Development Corp.

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**Item:** *Previous Master Plans*

**Discussion:** Barton Myers Plan – HSC does not buy into the green space swath between Main and North campus. HSC does support a bridging across Lomas Blvd (i.e. a raised plaza).

2000 NBBJ Plan – clusters clinic and research not working in many ways, may work in some research activities however HSC is moving to integrate research into the clinics, dedicated space built in. Wet labs will be in the core campus with some dry lab integrated in. Dry/translations labs will be integrated into clinical spaces.

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**Item:** *Decision Making Structure*

**Discussion:** HSC Master Plan Update will interface with the University communities through CDAC. The Executive Committee will meet once a month, the Coordinating Group will meet weekly. **See Below.**
Health Sciences Center
Master Plan Decision-Making Structure

UNM Board of Regents

UNM Executive Committee
President Schmidly, EVP Roth, EVP Harris, EVP/Provost, VP Krebs

HSC Executive Committee

HSC Master Plan Coordinating Group
Pug Burge (Chair), Ava Lovell, Mary Kenney, Mark Kistner, Roger Lujan, Tobias Flatow,

Campus Infrastructure Work Group
PPD, IT (telecom), Shipping/Receiving, Access, Parking, Transportation, Sustainability, AMAFCA

Campus Experience Work Group
Chairs (Admin, Research, Education, Clinical), Students, Patients, Family, Staff

Education
Holly Buchanan, Chair

Research
Richard Larson, Chair

Administration
Pug Burge, Chair

Clinical
Robert Katz, Chair

Hospital
Medical Group