1. Review of the Master Planning process (The Roadmap) and what could be accomplished in the coming months.
2. Summary of the Strategic Documents and subsequent information with focus on special needs to fulfill UNMHSC facility goals.
3. Identify Issues and Discuss Planning Precepts
4. Next Steps
5. Summary of accomplishments and closing statements.
1. Determine need
2. Conduct an inventory of existing space
3. Facility conditions of existing space
4. Summary of current space allocation
5. Determine planning precepts

TEST

DEVELOP OPTIONS
Create Flexible, Adaptable Space that can be used in a variety of ways.

Examples include:

- Integrated lab/teaching/clinical space
- Space for problem-based tutorials
- Venues to stimulate formal and informal communication across disciplines
- “Virtual offices” for telecommuters” to use when they are on campus.
Develop “Life Enhancing/Heart” Space for the HSC Academic Community

Space where students, staff and faculty can:

- Learn
- Teach
- Conduct scholarship

...in an unstructured, spontaneous social environment that allows them to socialize, eat, work out, and obtain personal services (such as banking and dry cleaning).

These facilities would be a tool for recruitment, retention, and advancement of diversity.
Integrate Technology Infrastructure throughout the HSC Campus

Examples include:

- Integrated lab/teaching/clinical space
- Space for problem-based tutorials
- Venues to stimulate formal and informal communication across disciplines
- “Virtual offices” for telecommuters” to use when they are on campus.
Significantly Improve Campus Access and Parking

The UNM master plan should include a North Campus transportation component designed to increase:

• Regional public transit
• Campus shuttle buses
• Bicycles
• Foot Traffic

The facilities should include ample visitor and patient parking as well as exterior lighting and other physical security measures and services.

Cross-Cutting Themes
Ensure an environment that supports our mission and that is consistent with our values and leadership role as the state’s only academic health center.

- Greater parking capacity
- Transit will have shorter headways and greater reliability
- Physical environment will be aesthetically pleasing
- Central Administration growth
  - Increased administrative support for the offices of the three college deans;
  - Finance will increase its capacity;
  - Marketing will increase its capacity;
  - Legal will be more robust;
  - Administration and finance may be located in a single building, with the programs and faculty distributed.
  - Administrative support will be provided for additional programs like Poison Control and Autism.
Strategic Plan  May 2008

Address health professional workforce needs in New Mexico by enhancing the size and array of educational programs at the Health Sciences Center.

Information from Education Focus Group Meetings:
- Domenici Hall Phase 3a/3b
- Additional Classrooms and Labs
- Identity Buildings for SOM, CON and COP
- Faculty Offices
- “Life Enhancing Spaces/Heart”
- EMS Academy
- HSSB use
- Parking remains critical
**Strategic Plan** May 2008:

- Collection will remain at 90% electronic
- Increased storage space
- Increase in distributed knowledge management
- Increase in electronic classroom space
- Additional faculty offices will be needed

**Subsequent Information:**

- Majority of HSLIC expansion should occur in the current building, which will require Poison Center, SOM Assessment, and SOM Admissions to be relocated.
Strategic Plan May 2008:

Meet expected growth in the research enterprise and, by doing so, have a greater relevance and impact on the health and healthcare of NM unique populations.

- 60 – 70% increase in wet lab space
- Expanded and improved animal facilities
- 100% increase in space for clinical trials
- Significant growth in dry lab space for population-based research, epidemiology and community based research.
Information from Research Focus Group Meetings

- Estimated expansion does not include the new CRTC
- CRT will become the CTSA
- Wet /Dry-lab integrated expansion in the “M” lot area
- BMSB evolves into a research building
- Dry-lab and clinical trials in the East sector
- Centralize animal facilities
- New research buildings will be multi-disciplinary
- CDD should move out of leased space to decrease research leased space
- Parking is a critical component
• Expand Adult Clinical To Lands West
• Focus Women’s and Children’s Services On East Side of Campus
• Develop Patient Friendly Clinical Capacity For Ambulatory Care In Center of Campus
• Support Integration of Academic Mission
UNM Utility Services and Maintenance

Services Include:
- IT
- Physical Plant
- Water – domestic & fire
- Steam and Chilled Water
- Electrical Power
- Landscape Maintenance

Program Scope Includes:
- Central Utility Buildings for chilled water and steam
- Lands West and North Campus
- Water well improvements and tank for fire water
- IT consolidation and expansion totaling 90,000 sf
- IT hubs throughout HSC campus
- Electrical feed from a second source to existing yard
- Service corridors from North Campus to Lands West
- Yards, OCP and Planning and Campus Development
<table>
<thead>
<tr>
<th>Programmatic Item</th>
<th>Exist BGSF Est.</th>
<th>Growth BGSF</th>
<th>Future BGSF</th>
<th>Growth %</th>
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<tr>
<td>HSC Phase 2/3</td>
<td>58,858</td>
<td>72,500</td>
<td>131,358</td>
<td>123%</td>
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<tr>
<td>Classrooms / Classlabs</td>
<td>8,188</td>
<td>30,412</td>
<td>38,600</td>
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<tr>
<td>SOM Admin</td>
<td>59,645</td>
<td>65,255</td>
<td>124,900</td>
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<tr>
<td>CON</td>
<td>29,651</td>
<td>24,849</td>
<td>54,500</td>
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<td>COP</td>
<td>63,970</td>
<td>21,902</td>
<td>85,872</td>
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<td>EMS Academy</td>
<td>14,700</td>
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<td>476,400</td>
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<tr>
<td>Child Care</td>
<td>-</td>
<td>18,000</td>
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<td>HSC Administrative</td>
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<td>293,762</td>
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<td>Library</td>
<td>74,695</td>
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<td>UNMH Spaces</td>
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<td>Totals</td>
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<td>Upgrade Plenum Add Exhaust</td>
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<td>Nursing &amp;</td>
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<td>HVAC Engineering Study $30,000</td>
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<td>Window Replacement $27,000</td>
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</table>
1. What is the process to reconcile HSC and School/College Administration space?

2. Discuss the challenges to align facility planning with concepts of integration
   - Clinical Space/Faculty Offices
   - Clinical Space/Research

3. Discuss General Concepts of Research Growth and Expansion?
   - Disposition of Tri Services
   - Disposition of BSMB (ARF)
   - Disposition of MRN